

Sample Cost Estimate

City Park- renovations

Field renovations

Goal posts	1 EA	1,800.00	\$	1,800.00
Scoreboard	2 EA	1,400.00	\$	2,800.00
Lights	6 EA	16,500.00	\$	99,000.00
Soccer goals	2 EA	200.00	\$	400.00
Bleachers	1 EA	50,000.00	\$	50,000.00
4' Fence	110 LF	8.00	\$	880.00
6' Fence	400 LF	12.00	\$	4,800.00
Barrier Netting	360 LF	8.00	\$	2,880.00
Grading	3500 CY	5.00	\$	17,500.00

Trail renovations

Asphalt trail paving	200 SY	40.00	\$	8,000.00
Concrete paving	2388 SF	5.00	\$	11,940.00

Total project cost			\$	200,000.00
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LWCF grant funds			\$	100,000.00
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Local match:

SPLOST		80,700.00	
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Donation- grading		17,500.00	
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(ties to criteria questions # 30 & 31)

Foundation grant- goal posts		1,800.00	
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(ties to criteria questions # 30, 31 & 32)

			\$	100,000.00
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Total project cost			\$	200,000.00
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City/County Purposes Only

Administrative notes

Non-grant expenses			\$	3,000.00
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Master gardner grant status: applied

Landscaping